



# Budget Day 2019

Los Angeles, CA  
6.29.19

# Role of the Controller

The Los Angeles City Controller is the taxpayers' watchdog, who oversees finances, spending and operations.



TRANSPARENCY | TRUST | TRANSFORMATION

---

TRANSPARENCY | TRUST | TRANSFORMATION

Getting the City to be open,  
accountable and accessible.

---

TRANSPARENCY | **TRUST** | TRANSFORMATION

Ensuring City departments do their best to serve Angelenos, and calling them out when they don't.

---

TRANSPARENCY | TRUST | **TRANSFORMATION**

Using technology and innovation for a more responsive and efficient government that works for all.

---



# Annual Financial Report

## City Activities

Breakdown of city activities by function

Select an activity below to learn more.



### Airports

Los Angeles World Airports (LAWA)



### Community Development

Aging – Planning – Disability – Housing & Community Investment – Economic & Workforce Development



### Cultural and Recreational Services

Cultural Affairs – El Pueblo – Library – Recreation & Parks – Zoo



### Harbor

Port of Los Angeles (POLA)



### Health Sanitation and Sewer

Bureau of Sanitation



### Protection of People and Property

Police – Fire – Animal Services – Building & Safety – Emergency Management



### Public Works

Contract Administration – Engineering – Street Lighting – Street Services – Board of Public Works



### Transportation

Department of Transportation

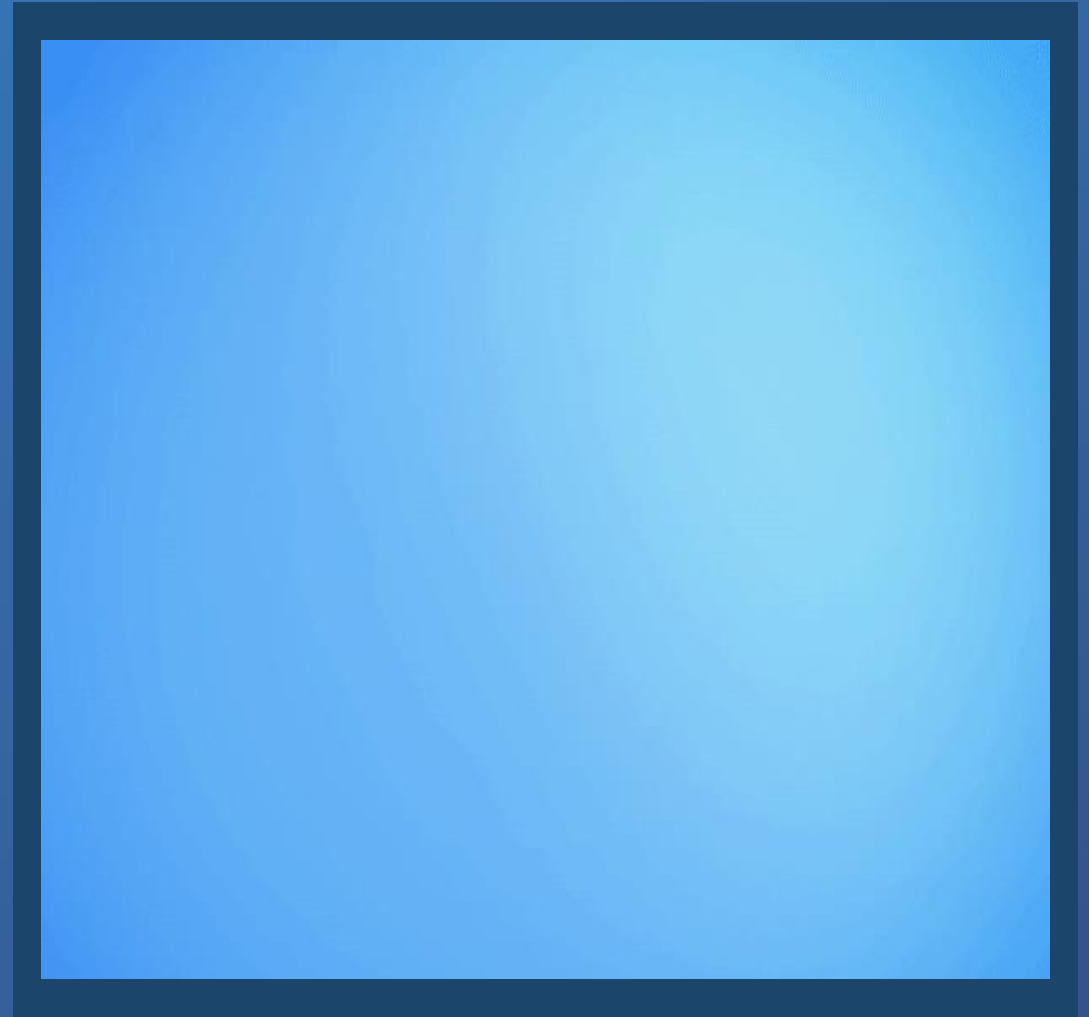


### Water and Power

Department of Water and Power (DWP)

# Revenue Forecast Report

- This year, revenue growth is solid
- Next year, revenue growth will continue, HOWEVER, spending will eclipse General Fund growth.
- The City must remain cautious and careful in its budgeting.





# Special Funds



# Idle Funds

## Idle Funds as of FY18

*Click a dot to learn more about each department's idle funds. Click the dot again to reset.*



## Functions of Idle Funds as of FY18

Selected Department: All





# Property Panel



# Thank You



@LAController | [www.LAController.org](http://www.LAController.org)