

Neighborhood Council Budget Advocates 2018-19 – Meeting #23

1645 Corinth Ave #201, Los Angeles, CA 90025

Saturday, June 15, 2019 – 10 am

*park in lot south of the Municipal Building and enter by ramp on west side of building

To access as a conference call, dial-in #: (712) 775-7031 / Access Code: 519-656-825

ONLY if absolutely necessary (ill, out-of-state) and MUTE your phone unless talking

1. Call to order
2. Roll Call
3. Public Comment on items NOT on the agenda (max 2 minutes per person, max 10 minutes in aggregate)
4. Discussion and approval of minutes from Meeting #22 (June 3rd)
5. Treasurer's report
 - (a) Discussion and approval of Treasurer's report for the current period
 - (b) Report on funds given to the Budget Advocates by the Neighborhood Councils
6. Final discussions/decisions about Budget Day 2019
 - (a) RSVPs to date
 - (b) Review of Badge and Parking Pass templates
 - (c) Logistics of confirmations/parking passes
 - (d) Status of interviews for/dates of the radio promo campaign
 - (e) Status video promotions and placement
 - (f) Status of speakers
 - (g) Status of volunteers for set-up and at Budget Day
 - (h) Review and possible motion to approve any additional hand-outs for Budget Day (if any)
 - (i) Report back on publicity placement and save-the-dates in DONE newsletter, NextDoor, Councilmembers' websites and newsletters, Neighborhood Councils' websites and newsletters, professional media outlets
7. Outreach
 - (a) Status of attracting people to serve as Budget Representatives and Budget Advocates
 - (b) Report on update of Constant Contact list
8. Status of circulating Budget Advocate papers on City revenue, earlier release of the Mayor's budget and Jack's budget observations.
9. Report back on assessing the Budget Advocate accomplishments:
 - (a) requesting the CAO office add a column to this year's CAO report on results of the Budget Advocate recommendations, and including such a column as part of their reports in future years;

(b) having one or more Budget Advocates identify the most important issues from a policy perspective and/or big dollar issues and research.

10. All BAs stepping down to bring parking passes and give to Howard on Budget Day

11. New Business

12. Adjournment

The next meeting of the Budget Advocates will be the first for the 2019/2020 Budget Advocates and will take place following the Regional breakouts (and elections where warranted) at Budget Day on Saturday, June 29th on the 10th floor of City Hall.