



Neighborhood Council Budget Advocates 2020-21 – Meeting #12

Monday, December 7, 2020 – 7 pm

This will be a Zoom meeting:

<https://us02web.zoom.us/j/81476307909?pwd=cVllcEdMWXhMWk1BODdUTTIZUVk1QT09>

(additional details at the end of agenda)

1. Call to order / Roll Call
2. Public Comment on non-agenda items –
 - for Budget Reps (max 1 minute per person, max 5 minutes in aggregate)
 - for stakeholders (max 1 minute per person, max 5 minutes in aggregate)
3. Motion to approve minutes for Meetings #9 (October 17th), #10 (November 2nd) and #11 (November 21st)
4. Update on CityWatch
5. Motion to approve Financial Report [Lanira]
6. Status replacement of Budget Advocates who have stepped down; Region 1 (2), Region 7 (1), Region 9 (1), Region 11 [1], Region 12 (1) [Carol]
7. Bylaws Committee Report [Carol]
8. Update on Tribunes
9. Update on DONE issues
10. Report from Vice-Chair Development [Jay]
 - training
 - mentoring
 - reporting

11. Plan to implement Budget Advocate Outreach to the Neighborhood Councils [Jay]
12. State of the City Budget [Jack]
 - upcoming FSR
 - report on City reserves
13. Status outreach to the Departments [Liz]
14. Committee paper(s) in or pending distribution [Liz]
15. Potential CIS to circulate
16. Status Budget Advocates outreach to Neighborhood Councils [Jennifer]
17. Brief update from the Budget Advocate Formalization Ad Hoc Committee [Jay]
18. New Business
19. Adjournment

The next Budget Advocate meeting will be on Saturday, December 19th at 9:30 am
Please submit items for consideration to the Co-Chairs by December 12th

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To join by phone:

Meeting ID: 814 7630 7909
Passcode: 680465

One tap mobile
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